

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	<b>Name of the College/Institute:</b> P.D. Hinduja, College of Nursing, Andheri (E) Mumbai <b>Code:</b> BSCN0003 <b>Stream:</b> BSCN <b>Year:</b> 2026-27 <b>Location:</b> Emerald Court, D Wing, Kondivita Lane, Marol Pipeline, Andheri (E)																																												
2	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 40%;">Academic Year</th> <th style="width: 20%;">Fee Status</th> <th style="width: 15%;">Tuition Fee</th> <th style="width: 15%;">Development Fee</th> <th style="width: 10%;">Total Fee</th> </tr> </thead> <tbody> <tr> <td>Fee for Academic Year 2025-26</td> <td>No Upward Revision</td> <td>87826</td> <td>13174</td> <td>101000</td> </tr> <tr> <td>Fee for Academic Year 2024-25</td> <td>Approved</td> <td>87826</td> <td>13174</td> <td>101000</td> </tr> <tr> <td>Fee for Academic Year 2023-24</td> <td>No Upward Revision</td> <td>87810</td> <td>11415</td> <td>99225</td> </tr> <tr> <td>Fee for Academic Year 2022-23</td> <td>Approved</td> <td>87810</td> <td>11415</td> <td>99225</td> </tr> <tr> <td>Fee for Academic Year 2021-22</td> <td>Approved</td> <td>84375</td> <td>10125</td> <td>94500</td> </tr> <tr> <td>Fee for Academic Year 2020-21</td> <td>Approved</td> <td>83928</td> <td>10072</td> <td>94000</td> </tr> <tr> <td>Fee for Academic Year 2019-20</td> <td>Approved</td> <td>83036</td> <td>9964</td> <td>93000</td> </tr> </tbody> </table>	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee	Fee for Academic Year 2025-26	No Upward Revision	87826	13174	101000	Fee for Academic Year 2024-25	Approved	87826	13174	101000	Fee for Academic Year 2023-24	No Upward Revision	87810	11415	99225	Fee for Academic Year 2022-23	Approved	87810	11415	99225	Fee for Academic Year 2021-22	Approved	84375	10125	94500	Fee for Academic Year 2020-21	Approved	83928	10072	94000	Fee for Academic Year 2019-20	Approved	83036	9964	93000	<b>b) Fee Proposed by College for AY 2026-27</b> <b>Proposal Status Y and Proposed fee for 2026-27 Rs. 107000</b>			
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	<b>c) Hospital Status:</b>	Own	<b>Date of Hospital Establishment :</b> 13/04/1954																																										
3.	Whether undertaking on stamp paper submitted reg. refund?		Y																																										

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	12548383	104570
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>12548383</b>	<b>104570</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	8206263	68386
4.2.1	a) Less income	695183	5793
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>20059463</b>	<b>167162</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (601784) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>20059463</b>	<b>167162</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2005946	16716
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	920729	7673
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	780000	6500
4.4	Depreciation on other assets at approved rates	928598	7738
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>24694736</b>	<b>205789</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(93+0+17+2+8+0) (Excluding TFWS, J&K, and Repeaters)	120	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	120	
4.9	Per Student Fee (4.5/4.8)	205789	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	205789	
4.10	Development fee (10% of 4.9.1)	20579	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>226368</b>	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade- B++(5145) / NBA Courses - 10290(100%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 10290 Ph.D Holder - 15% - Add = 412 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 1029	11731	
4.10.3	Total Development Fee (4.10 + 4.10.2-(32310)) or Limited 15% of Tuition Fee(4.9.1- (30868)) whichever is less.	30868	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>236657</b>	

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	695183
Total		695183
Date	16/12/2025	
Place	Mumbai	
<div>Dr. Jaya Kuruvilla Director Academics PD Hinduja College of Nursing</div>		