

FEES REGULATING AUTHORITY - 2026-27, Mumbai

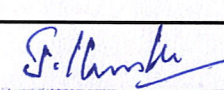
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MSC STREAM

1	Name of the College/Institute: P.D. Hinduja, College of Nursing, Andheri (E) Mumbai Code: BSCN0003 Stream: MSC Year: 2026-27 Location: Emerald Court, D Wing, Kondivita Lane, Marol Pipeline, Andheri (E)				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	100435	15065	115500
	Fee for Academic Year 2024-25	Approved	100435	15065	115500
	Fee for Academic Year 2023-24	No Upward Revision	101770	13230	115000
	Fee for Academic Year 2022-23	Approved	101770	13230	115000
	Fee for Academic Year 2021-22	Approved	96875	11625	108500
	Fee for Academic Year 2020-21	Approved	96429	11571	108000
	Fee for Academic Year 2019-20	Approved	96424	11571	107995
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 120000		
	C) Hospital Status:		Own	Date of Hospital Establishment :	13/04/1954
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16271650	338993
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	16271650	338993
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	3282503	68385
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	19554153	407378
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (586625) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	19554153	407378
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1955415	40738
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	293312	6111
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	312000	6500
4.4	Depreciation on other assets at approved rates	371439	7738
4.5	Total of (4.2.2.2 to 4.4)	22486319	468465
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	48	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(16+0+1+0+0+0) (Excluding TFWs, J&K, and Repeaters)	17	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	48	
4.9	Per Student Fee (4.5/4.8)	468465	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	468465	
4.10	Development fee (10% of 4.9.1)	46847	
4.10.1	Total fee (4.9.1 + 4.10)	515312	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade- B++(11712) / NBA Courses - 23424(100%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 23424 Ph.D Holder - 50% - Add = 4685 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	28109	
4.10.3	Total Development Fee (4.10 + 4.10.2-(74956)) or Limited 15% of Tuition Fee(4.9.1- (70270)) whichever is less.	70270	
4.10.4	Total Fee (4.9.1 + 4.10.3)	538735	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date	16/12/2025	
Place	Mumbai	
 Dr. Jaya Kuruvilla Director Academics PD Hinduja College of Nursing Mumbai		
Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.		